

Williamsport Bureau of Transportation (WBT)

ID Number: 3026
www.citybus.org
1500 West Third Street
Williamsport, PA 17701

Chief Executive Officer: William E. Nichols, Jr.,
General Manager
(570)326-2500

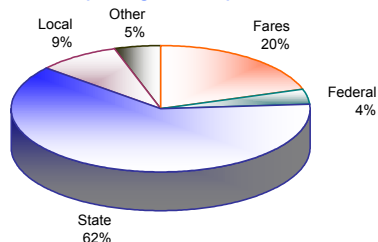
System Wide Information

Modal Information

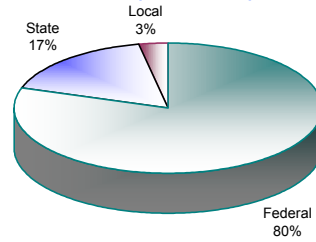
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$2,342,321	\$21,078
Williamsport, PA		Directly Operated		Capital Funding		\$5,366,176	\$0
Square Miles	23	Purchased Transportation		Annual Passenger Miles		3,275,293	10,832
Population	57,425	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		672,504	10,832
Population Ranking out of 405 UZAs	353			Annual Unlinked Trips		1,178,163	3,083
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		4,053	10
		Passenger Fares		Annual Vehicle Revenue Hours		44,594	888
		Local Funds		Fixed Guideway Directional Route Miles		0.2	N/A
		State Funds		Vehicles Available for Maximum Service		23	2
		Federal Assistance ¹		Average Fleet Age in Years		8.0	1.0
		Other Funds		Vehicles Operated in Maximum Service		15	2
		Total Operating Funds Expended		Peak to Base Ratio		1.2	N/A
				Percent Spares		53%	0%
				Incidents		7	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	82	Salaries, Wages and Benefits		Service Efficiency			
Population	69,764	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.48	\$1.95
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$52.53	\$23.74
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.72	\$1.95
				Operating Expense per Unlinked Passenger Trip		\$1.99	\$6.84
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		1.75	0.28
				Unlinked Passenger Trips per Vehicle Revenue Hour		26.42	3.47
				Bus			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
				Demand Response			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			

Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	Demand Response	Bus	Demand Response
15	0	\$0	\$5,366,176
0	2	0	0
Total	15	\$0	\$5,366,176

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.